

CERTIFICATE

2015

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

OXFORD TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015					
Alloc of MVT, RVT, 16/20M Vehicles & Slider					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund					
K.S.A.					
General	79-1962	4	64,306	42,866	
Road	68-518c	5	134,818	90,521	
Special Machinery		5			
Totals		xxxxxx	199,124	133,387	
Budget Summary		6			
Neighborhood Revitalization		7	Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
OXFORD TOWNSHIP					
OXFORD CITY					
0					
Total Assessed Valuation		0			
	Nov. 1, 2014 Valuation				

Assisted by:

Address:

Attest: _____, 2014

County Clerk

Robert R. Hendricks
Dennis Metz
Jasen Metz
Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

OXFORD TOWNSHIP

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total Tax Levy Amount in 2014	+ \$ <u>148,595</u>
2. Debt Service Levy in 2014	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>148,595</u>

2014 Valuation Information for Valuation Adjustments:

4. New Improvements for 2014:	+ <u>96,772</u>
5. Increase in Personal Property for 2014:	
5a. Personal Property 2014	+ <u>169,886</u>
5b. Personal Property 2013	- <u>216,292</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2014:	+ <u>17,583</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>114,355</u>
8. Total Estimated Valuation July 1, 2014	<u>8,955,266</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>8,840,911</u>
10. Factor for Increase (7 divided by 9)	<u>0.01293</u>
11. Amount of Increase (10 times 3)	+ \$ <u>1,922</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>150,517</u>
13. Debt Service Levy in this 2015	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>150,517</u>

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

OXFORD TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2015

Adopted Budget General	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance January 1	1	15,293	15,051
Receipts:			
Ad Valorem Tax	42,352	43,812	xxxxxxxxxxxxxxxxxx
Delinquent Tax	9		
Motor Vehicle Tax	2,934	4,537	5,901
Recreational Vehicle Tax	45	94	92
16/20 M Vehicle Tax	151	128	355
LAVTR			0
Slider			41
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	45,491	48,571	6,389
Resources Available:	45,492	63,864	21,440
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages	4,579	9,778	9,778
Employee Benefits		542	542
Supplies		3,035	3,035
Equipment	20,239	27,533	27,533
Buildings Maintenance		484	784
Insurance	4,295	1,050	1,050
Publication	136	100	100
Contractual	350	700	16,193
Materials		4,000	4,000
Transfer to Spec. Mach.(No Levy)			0
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		991	691
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	30,199	48,813	64,306
Unencumbered Cash Balance Dec 31	15,293	15,051	xxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	47,160	48,813	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			64,306
Tax Required			42,866
Delinquent Comp Rate: 0.000			0
Amount of 2014 Ad Valorem Tax			42,866

OXFORD TOWNSHIP

2015

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2014 Budgeted Funds	Budget Tax Levy Amount for 2013	Allocation for Year 2015			
		MVT	RVT	16/20M Veh	Slider
General	43,812	5,901	92	355	41
Debt Service		0	0	0	0
Road	104,783	8,330	136	1,133	99
		0	0	0	0
		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	148,595	14,231	228	1,488	140

County Treasurer's Motor Vehicle Estimate 14,231

County Treasurer's Recreational Vehicle Estimate 228

County Treasurer's 16/20M Vehicle Estimate 1,488

County Treasurer's Slider Estimate 140

Motor Vehicle Factor 0.09577

Recreational Vehicle Factor 0.00153

16/20M Vehicle Factor 0.01001

Slider Factor 0.00094

OXFORD TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2015

Road	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance January 1	0	32,249	32,249
Receipts:			
Ad Valorem Tax	97,228	104,783	XXXXXXXXXXXXXX
Delinquent Tax	83		
Motor Vehicle Tax	8,844	7,831	8,330
Recreational Vehicle Tax	120	119	136
16/20M Vehicle Tax	1,291	926	1,133
Slider			99
Special Highway/Gasoline Tax	2,324	2,350	2,350
Source Energy Mgmt. Inc.	1,050		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	110,940	116,009	12,048
Resources Available:	110,940	148,258	44,297
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	11,879	12,600	12,600
Employee Benefits		4,847	4,847
Road Maintenance		43,371	43,371
Road Materials	64,264	16,549	16,549
Equipment	2,026	27,796	46,605
Insurance		2,216	2,216
Noxious Weed		2,122	2,122
Contractual	522	2,699	5,068
Transfer to Special Machinery			0
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate		2,369	1,459
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	78,691	116,009	134,818
Unencumbered Cash Balance Dec 31	32,249	32,249	XXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	111,251	116,009	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	134,818
		Tax Required	90,521
Delinquent Comp Rate:	0.000		0
Amount of 2014 Ad Valorem Tax			90,521

Special Machinery	2013
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	2,153
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	2,153
Total Expenditures	
Unencumbered Cash Balance, Dec 31	2,153

OXFORD TOWNSHIP

2015

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	42,866	4.787	691
Debt Service			
Road	90,521	10.108	1,459
Fire Protection			
TOTAL	133,387	14.895	2,150

2014 July 1 Valuation: 8,955,266

Valuation Factor: 8,955.266

Neighborhood Revitalization Subj to Rebate: 144,378

Neighborhood Revitalization factor: 144.378

**This information comes from the 2015 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

2015

will meet on August 25, 2014 at 9:00 a.m. at Oxford City Building, Oxford, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Oxford City Building, Oxford, KS and will be available at this hearing.

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

2014
0
0
0
0

Robert R. Hendrichs
Township Officer

[illegible]